

Green Spaces Delivery Plan - Capital Programme

Year 19/20

| Projects | S106/Developer Contributions | External Funding | Total Cost |
|----------------|------------------------------|------------------|--------------|
| Granville Road | 2113 | 0 | 2,113 |
| Total | 2,113 | 0 | 2,113 |

Year 2020/21

| Projects | S106/Developer Contributions | External Funding | Total Cost |
|-----------------------------|------------------------------|------------------|----------------|
| Waterside Play Area | 70,668 | 0 | 70,668 |
| Clarendon Park (SEA) | 77,664 | 77,298 | 154,962 |
| The Greens | 150,480 | 0 | 150,480 |
| Waterside Open Spaces (SEA) | 50,000 | 0 | 50,000 |
| Total | 348,812 | 77,298 | 426,110 |